

- |             |   |   |
|-------------|---|---|
| ACTION      | 1 | <b>Roll Call to Determine Quorum</b><br>Justine Del Muro      Beto Lopez<br>Jaime Guillen        Phyllis Hernandez<br>Dr. Julia Vargas     Sandra Garcia<br>Valerie Coyazo       Octavio Villalobos   |
| INFORMATION | 2 | <b>Welcome &amp; Introduction</b><br>2.1      Esteban Martinez  |
| ACTION      | 3 | <b>Consent Agenda</b><br>3.1      April 2022 Meeting Minutes<br>3.2      Board Staff Report May 2022<br>3.3      April 2022 Financial Statement<br>3.4      April 2022 Check Register<br>3.5      April 2022 Credit Card Statement<br><b>ACTION RECOMMENDED: APPROVAL</b>   |
| ACTION      | 4 | Computer Rotation and Purchase~ Mr. Engelby<br><b>ACTION RECOMMENDED: APPROVAL</b>  |
| ACTION      | 5 | Hispanic Development Fund MOU<br><b>ACTION RECOMMENDED: APPROVAL</b>  |
| ACTION      | 6 | Curriculum Work Proposal, Health Systems Educational Services, LTD.<br><b>ACTION RECOMMENDED: APPROVAL</b>  |
| ACTION      | 7 | 2022-2023 School Calendar- Revised<br><b>ACTION RECOMMENDED: APPROVAL</b>   |
| INFORMATION | 8 | <b>Superintendent Report/Misc.</b><br>8.1      60 Second Success from each School<br>8.2      Summer School~ Dr. Wilhoit<br>8.3      NWEA~ Dr. Lumetta<br>8.4      Student Attendance & Enrollment Update~ Mr. Mendez<br>8.5      Annual Staff Student Parent Survey Results~ Mr. Mendez<br>8.6      COVID Update- Dr. Hammen |
| INFORMATION | 9 | <b>Operations Report-</b> Mr. Olson   |

INFORMATION	10	<b>Committee Reports</b> 10.1 Finance Committee 10.2 Executive Committee 10.3 Instructional Committee 10.4 Safety Committee
INFORMATION	11	<b>Old Business</b>
INFORMATION	12	<b>New Business</b> 12.1 MCPSA Conference October 13-14 ~ Dr. Hammen
INFORMATION	13	<b>Public Comment</b>
ACTION	14	<b>Executive Session</b>
ACTION	15	<b>Adjourn</b>

Next Board of Directors Meeting: **Thursday, June 30, 2022**

“The Board may hold a closed session during the workshop or meeting to discuss, legal, real estate or personnel issues pursuant to R.S.Mo. Section 610.021.”

Guadalupe Education System Inc.  
Board of Director Meeting Minutes  
April 28, 2022

The meeting was called to order by the President, Mr. Beto Lopez, at 4:35pm at the GCI Theater room and via Zoom. The board members present established a quorum. Mr. Lopez welcomed all those in attendance.

Board Members Present: Beto Lopez                      Dr. Julia Vargas                      Phyllis Hernandez  
   Sandra Garcia                      Jaime Guillen                      Justine Del Muro  
   Octavio Villalobos

Board Members Absent: Valerie Coyazo

Also present:                      Dr. Jim Hammen                      Dr. Steve Lumetta                      Eduardo Mendez  
Charlotte Hawkins                      Dr. Mike Wilhoit                      Patricia Hernandez                      Samantha Novak  
Michael Meaney                      Luis Posada                      April Soberon                      Jesse Harvey  
Lineth Posada                      Alan Olson                      James Engelby                      Amy Quinn  
Shannon Spradling                      Omar Fierros                      Diana Ash                      Theresa Torres  
Magaly Medina

**Consent Agenda**

March 2022 Meeting Minutes  
Board Staff Report April 2022  
March 2022 Financial Statement  
March 2022 Check Register  
March 2022 Credit Card Statement

Ms. Garcia moved to accept the Consent Agenda, Ms. Phyllis Hernandez seconded the motion.

**Motion carried unanimously.**

**Transportation 22-23**

Mr. Mendez talked about the update in pricing with First Student Transportation agreement for the upcoming school year. The 6.2% increase is largely due to inflation in gas prices. They were able to negotiate a lower rate in turn of a 3 year contract locking in at a 3% increase per year. Judge Del Muro moved to accept the Transportation 22-23, Dr. Vargas seconded the motion. **Motion carried unanimously.**

**KU Research Service Agreement**

Mr. Mendez stated that for this school year, they had joined in partnership with the University of Kansas Research Department and their clinical psychology division with Dr. Omar Gudino. The collaboration provides bilingual mental health services for students and extends to families. There has been great feedback from counselors and social workers and proposes to continue this service for the next 2 years as part of the ESSER budget.

Mr. Guillen moved to accept the KU Research Service Agreement, Judge Del Muro seconded the motion. **Motion carried unanimously.**

## **Revise Policy 6273 Program for Homeless Students**

Dr. Hammen stated there was some verbiage that needed to be corrected on Policy 6273 with McKinney Vento, the homeless education program. This was reviewed by our legal counsel and revised with striking the words “or are awaiting foster care placement” everything else stays the same.

Ms. Phyllis Hernandez moved to accept the Revise Policy 6273 Program for Homeless Students, Judge Del Muro seconded the motion. **Motion carried unanimously.**

## **Superintendent Report**

### **60 Second Success Stories-**

Elementary School- Mrs. Soberon mentioned they have had the smoothest start with MAP testing that took place this week. She'd like to celebrate the team effort with the assessment coordinators and assistant principal, Jesse Harvey, for taking the lead this year. Thank you to everyone involved with the testing process. PreK had their first kindergarten roundup and it was a very sweet, fun event. About 1/4 of the incoming kindergarteners attended the event. They were able to tour the building and meet with teachers.

Middle School- Mrs. Posada stated that they are wrapping up the NWEA testing. She would like to highlight the resiliency from all of the students, families and staff for pushing through.

High School- Mr. Meaney mentioned Mrs. Baker is retiring this year. She and her husband have worked on creating an outdoor work space to help accommodate students in every way needed. They worked with Home Depot and other organizations within the school. There are 6 benches and a whiteboard for teachers to utilize that area. Another highlight, Mr. Meaney and a group of their impact academy students went to Jefferson City to advocate for the House Bill 3003. Focusing on the equitable access to college tuition for undocumented students and so it's really, fun to see our kids advocate for something they really care about.

Dr. Hammen would like to thank all of the Administrative staff in the district for all of the work they do.

**District Communication Plan-** Ms. Novak wanted to highlight the need for a District Communication Plan: 1. Use communications to build awareness and appreciation of GCCS systems and programs, 2. Communicate effectively with internal and external customers such as stakeholders, 3. Build public understanding of and support for GCCS' Mission and Vision. Some of the goal areas of focus include, cohesive culture, unified staff relations, community relations and involvement, marketing improvement, crisis communications, brand consistency and social media presence and growth.

**Strategic Plan Update-** Dr. Lumetta stated the pillar committee's met in March and are coming along on planning more in depth. They worked around some action planning for the various objectives under their respective pillars. They will meet again June 1 to kind of finalize what those short term and long term actions steps are as they move into the summer.

**Student Attendance/Enrollment Update-** Mr. Mendez indicated that ADA is currently 89.8%. Enrollment is currently at 1446 and 200 students on the waiting list for the upcoming school year.

**COVID Update/Mark Requirement-** Dr. Hammen stated COVID cases in the past 10 weeks and have less than 5% of cases in the school district. He recommends wearing a mask optional. This recommendation comes from seeing other school districts and businesses lift the mask mandate. All board members present are in support of this decision.

**June Board Meeting-** Dr. Hammen will not be available for the current scheduled May board meeting. He would like to move from 23rd to 30th, all board members approved to reschedule to this date.

### **Operations Report**

Mr. Olson stated he sent out bids for maintenance deferred projects such as windows, asphalt and other items. The high school HVAC is in line and ready to move forward.

### **Committee Reports**

**Finance Committee-** Mr. Lopez stated they did meet. All finance items on the consent agenda were discussed as well as some of the action items on this agenda.

**Executive Committee-** Mr. Lopez stated they did meet, most of the action items were discussed at that time as well.

**Instruction Committee-** Ms. Garcia stated they did meet. They got updates on the proposed professional development structure for the upcoming school year, Real World Learning academy and Portrait of a Graduate which is something that they should be anticipating very soon.

**Safety Committee-** Mr. Mendez stated they did meet. Mr. Villalobos discussed some safety measure upgrades on technology devices that the kids use to make sure that the teachers have access to everything that's going on. There is an ongoing partnership with East High School to use their facility in the case of emergencies or other means should the elementary school need to evacuate the Villa premises.

### **Old Business**

None.

### **New Business**

Dr. Hammen stated Teacher Appreciation is next week. Food trucks, coffee and bagels will be provided amongst other events being held to give thanks to the dedicated staff. He would like to invite the board members to the following high school senior events: May 6 is the senior signing ceremony in the high school gym, May 18 is the senior banquet at the elementary school gym, May 24 is the graduation being held at Community of Christ in Independence. An invitation to all of these events will be sent to the board members.

### **Public Comment**

None.

**Motion to Closed Session**

There being no further information to come before the Board, Judge Del Muro made the motion, second by Mr. Guillen to adjourn the meeting and go into closed session for legal, real estate, personnel and student issues at 5:31pm. The motion was approved as follows:

Ayes: Beto Lopez	Phyllis Hernandez	Absent: Valerie Coyazo
Dr. Julia Vargas	Jaime Guillen	
Justine Del Muro	Octavio Villalobos	
Sandra Garcia		

Respectfully Submitted

Sandra Garcia, Board Secretary

The next Board of Directors Meeting is scheduled for **Thursday, May 26, 2022.**

Minutes prepared by Recorder: Patricia Hernandez, Administrative Assistant



**BOARD REPORT**  
**May 28, 2022**

HR UPDATES
<ul style="list-style-type: none"> <li>• Monitor Employee Covid-19 Reporting</li> <li>• Continue Hiring New Staff for the SY 2022-2023</li> </ul>

**CURRENT VACANCIES & RECRUITING**

Building	New/Existing Position	Position
1. Elementary	Existing	ESL Paraprofessional
2. Elementary	Existing	SPED Teacher
3. Elementary	New	Paraprofessional (Grant)
4. Elementary	Existing	Library Media Specialist
5. PreK	Existing	Family Advocate
6. Middle School	Existing	ESL Paraprofessional
7. Middle School	New	Paraprofessional (Grant)
8. Middle School	New	.5 Social Worker
9. Middle School	Existing	Social Studies
10. High School	Existing	SPED Teacher
11. High School	New	Paraprofessional (Grant)
12. High School	New	.5 Social Worker
13. High School	Existing	Math
14. High School	Existing	Counselor
15. High School	Existing	Family and Community Engagement Coordinator



**NEW HIRES for SY 2022-2023**

Name	Position
1. SUCHY, CAMERON	Classroom Teacher <span style="float: right;">CHARTER SCHOOLS</span>
2. WEISBERG, ELIZABETH	School Nurse
3. PADILLA SORIANO, FELIPE	Spanish Teacher
4. WHEELER, JOSHUA	Business and Technology
5. SENDER, MICHAEL	SPED Teacher
6. JAMES, JAMIE	School Counselor
7. TOBAR, ROSALINDA	School Receptionist
8. GUERRERO, GLORIA	ESL Paraprofessional
9. GARCIA NOGUERA, AIDA P	PreK Teacher Assistant
10. VARELA, MARIELA	ESL Paraprofessional
11. MARTINEZ, ESTEBAN	School Principal
12. SMITH, HAILEE	School Nurse
13. AZELTINE, ASHLEY	ELD Teacher
14. ECKENFELS, COURTNEY	PRE K Teacher Assistant
15. HEISHMAN, KAYLA	SPED Teacher
16. SMITH, HAILEE	School Nurse

**INTERNAL TRANSFERS**

Name	Position
1. Jennifer Clay	Transferred from Instructional Coach to Coordinator of Curriculum and Inst
2. Eduardo Mendez	Transferred from Dir of Student Services to Assistant Superintendent
3. Erin Randel	Transferred from Classroom Teacher to Instructional Coach

**RESIGNATIONS**

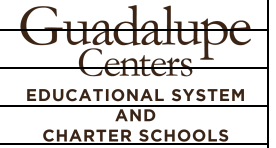


**GUADALUPE CENTERS CHARTER SCHOOLS**

**Human Resources Report**



Name	Position
1. SWEENEY, KATHERINE IRENE STURGESS	ELA Teacher
2. LEWMAN, ALLISON	Long-Term Sub
3. VERA SOTOMAYOR, PAOLA C	Parent Liaison
4. FREDERICK, IRENE	Classroom Teacher
5. GARNER, MARY	Classroom Teacher
6. MASERANG, SYDNEY RAE TARBELL	School Counselor
7. GREEN, ZANE	Long-Term Sub
8. COLLAHUAZO-TOLEDO, DANIELA	Family Advocate
9. DOBBINS, TAYLOR	Social Studies
10. BING, MEGHAN	Library Media Specialist



**RELEASED**

Name	Position

**TERMINATIONS**

Name	Position

# Guadalupe Educational System

## 2021-22 Balance Sheet

	<u>as of April 30, 2022</u>
<b>Assets</b>	
Cash & Cash Equivalents	11,788,171
Property & Equipment, net	4,269,100
<b>Total Assets</b>	<u><u>16,057,271</u></u>
<b>Liabilities &amp; Net Assets</b>	
Fund Balance	16,057,271
<b>Total Liabilities &amp; Net Assets</b>	<u><u>16,057,271</u></u>

## Guadalupe Educational System

### 2021-22 Revenue & Expenses Compared to Annual Budget

		Approved Budget FY22	Actual as of 04.30.22	Budget Variance	% of Budget
<b>Revenues</b>					
5100	Local	\$ 3,539,602	\$ 4,143,705	\$ 604,103	117%
5300	State	18,609,285	15,519,750	(3,089,535)	83%
5400	Federal	3,572,972	3,267,116	(305,856)	91%
<b>5899</b>	<b>GRAND TOTAL REVENUES</b>	<b>25,721,859</b>	<b>22,930,572</b>	<b>(2,791,287)</b>	<b>89%</b>
<b>Expenditures</b>					
1111	Elementary Classroom Instruction	3,536,457	2,986,537	549,920	84%
1131	Middle School Classroom Instruction	2,042,267	1,692,930	349,337	83%
1151	High School Classroom Instruction	2,865,414	2,303,181	562,233	80%
1191	Summer School	785,195	360,571	424,624	46%
1221	Special Programs	915,965	827,332	88,633	90%
1251	Supplemental Education	927,250	665,953	261,297	72%
1411	Student Activity-Extracurricular	65,000	154,414	(89,414)	238%
1999	TOTAL INSTRUCTION	11,137,548	8,990,918	2,146,630	81%
2111	Support Services-Pupils	901,170	583,142	318,028	65%
2134	Health Services	255,530	208,941	46,589	82%
2213	Professional Development	110,000	79,736	30,264	72%
2321	Executive Administration Services.	1,055,823	1,101,770	(45,947)	104%
2329	Special Education Administration	200,481	87,829	112,652	44%
2660	Technology Services	194,200	137,357	56,843	71%
2411	Building Principal Services	1,098,282	893,175	205,107	81%
2511	Business Support Services	702,708	573,979	128,729	82%
2541	Operation of Plant Services	5,779,479	5,024,280	755,199	87%
2551	Contracted Pupil Transportation	1,450,000	1,139,784	310,216	79%
2562	Food Services	829,791	875,447	(45,656)	106%
2642	Recruitment & Placement	45,000	63,130	(18,130)	140%
2998	TOTAL SUPPORT SERVICES	12,622,464	10,768,568	1,853,896	85%
3510	Early Childhood Program	537,665	455,592	82,073	85%
3912	Parental Involvement	201,718	170,675	31,043	85%
3999	TOTAL COMMUNITY SERVICES	739,383	626,267	113,116	85%
4011	Facility Acquisition	-	-	-	0%
4999	TOTAL FACILITY ACQUISITION	-	-	-	0%
<b>9999</b>	<b>GRAND TOTAL EXPENDITURES</b>	<b>24,499,395</b>	<b>20,385,754</b>	<b>4,113,641</b>	<b>83%</b>
<b>Total Revenue Over/(Under) Total Expenses</b>		<b>1,222,464</b>	<b>2,544,818</b>	<b>(1,322,354)</b>	
<b>Beginning Fund Balance, July 1</b>		<b>9,297,688</b>	<b>9,297,688</b>		
Year-to-date change in payroll liabilities		-	(54,335)		
<b>Ending Fund Balance, April 30</b>		<b>\$ 10,520,152</b>	<b>\$ 11,788,171</b>		
<b>Ending Cash Fund Balance %</b>		<b>43%</b>	<b>48%</b>		

## Guadalupe Educational System

### 2021-22 Revenue Compared to Annual Budget

Revenue	Approved Budget FY22	Actual as of 04.30.22	Budget Variance	% of Budget
<b>5100 Local</b>				
5113 Prop C	\$ 2,236,348	\$ 2,232,309	\$ (4,039)	100%
5141 Interest	400	820	420	205%
5151 Student Food Sales	15,000	343	(14,657)	2%
5161 Adult Food Sales	7,500	-	(7,500)	0%
5171 Student Activity	80,000	11,886	(68,114)	15%
5192 Gifts	250,000	433,593	183,593	173%
5195 E-Rate	150,354	-	(150,354)	0%
5198 Other	800,000	1,464,754	664,754	183%
<b>Total Local</b>	<b>3,539,602</b>	<b>4,143,705</b>	<b>604,103</b>	<b>117%</b>
<b>5300 State</b>				
5311-19 Basic Formula & CTF	18,408,304	15,420,051	(2,988,253)	84%
5312 Transportation	150,000	42,206	(107,794)	28%
5333 Food Service - State	7,000	-	(7,000)	0%
5381 Special Ed High Need Fund	43,981	57,493	13,512	131%
5397 Other State Revenue	-	-	-	0%
<b>Total State</b>	<b>18,609,285</b>	<b>15,519,750</b>	<b>(3,089,535)</b>	<b>83%</b>
<b>5400 Federal</b>				
5412 Medicaid	85,000	172,948	87,948	203%
5422 CARES ESSER III	607,065	481,506	(125,559)	79%
5423 CARES ESSER II	589,225	589,225	-	100%
5425 CARES - Connectivity	37,951	37,951	0	100%
5428 CARES K-12	-	-	-	0%
5437 Special Ed High Need Fund	-	-	-	0%
5441 Special Ed Part B	247,867	182,996	(64,871)	74%
5442 ESCE - Special Ed (611 & 619)	6,419	8,014	1,595	125%
5445-48 Lunch/Breakfast/Snack	780,000	893,635	113,635	115%
5451-66 Consolidated Federal Funds	1,011,685	760,063	(251,622)	75%
5471 CNEOC Child Nutrition Emerg. Op. Cost	-	140,778	140,778	NA
5473 CARES Lunch Program	-	-	-	0%
5474 CARES Breakfast Program	-	-	-	0%
5497 Other Federal Revenue	207,760	-	(207,760)	0%
<b>Total Federal</b>	<b>3,572,972</b>	<b>3,267,116</b>	<b>(305,856)</b>	<b>91%</b>
<b>5899 Total Revenue</b>	<b>25,721,859</b>	<b>22,930,572</b>	<b>(2,791,287)</b>	<b>89%</b>

## Guadalupe Educational System

### 2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 04.30.22	Budget Variance	% of Budget
<b>1111 Elementary Classroom Instruction</b>				
6100 Salaries	2,252,659	\$ 1,887,852	\$ 364,807	84%
6200 Benefits	675,798	558,667	117,131	83%
6300 Purchased Services	105,000	97,444	7,556	93%
6400 Supplies & Materials	168,000	103,401	64,599	62%
6412 Technology	335,000	339,174	(4,174)	101%
6500 Equipment	-	-	-	0%
<b>Total Elementary Instruction</b>	<b>3,536,457</b>	<b>2,986,537</b>	<b>549,920</b>	<b>84%</b>
<b>1131 Middle Classroom Instruction</b>				
6100 Salaries	1,335,205	1,102,839	232,366	83%
6200 Benefits	400,562	333,063	67,499	83%
6300 Purchased Services	75,000	49,076	25,924	65%
6400 Supplies & Materials	96,500	35,553	60,947	37%
6412 Technology	135,000	172,400	(37,400)	128%
6500 Equipment	-	-	-	0%
<b>Total Middle Instruction</b>	<b>2,042,267</b>	<b>1,692,930</b>	<b>349,337</b>	<b>83%</b>
<b>1151 High School Classroom Instruction</b>				
6100 Salaries	1,731,088	1,318,681	412,407	76%
6200 Benefits	519,326	370,504	148,822	71%
6300 Purchased Services	225,000	199,963	25,037	89%
6400 Supplies & Materials	105,000	123,990	(18,990)	118%
6412 Technology	285,000	290,042	(5,042)	102%
6500 Equipment	-	-	-	0%
<b>Total High School Instruction</b>	<b>2,865,414</b>	<b>2,303,181</b>	<b>562,233</b>	<b>80%</b>
<b>1191 Summer School</b>				
6100 Salaries	150,000	8,807	141,193	6%
6200 Benefits	11,475	1,324	10,151	12%
6300 Purchased Services	620,720	350,440	270,280	56%
6400 Supplies & Materials	3,000	-	3,000	0%
6500 Equipment	-	-	-	0%
<b>Total Summer School</b>	<b>785,195</b>	<b>360,571</b>	<b>424,624</b>	<b>46%</b>
<b>1221 Special Programs</b>				
6100 Salaries	616,127	601,705	14,422	98%
6200 Benefits	184,838	178,982	5,856	97%
6300 Purchased Services	100,000	34,922	65,078	35%
6400 Supplies & Materials	15,000	11,723	3,277	78%
6500 Equipment	-	-	-	0%
<b>Total Special Programs</b>	<b>915,965</b>	<b>827,332</b>	<b>88,633</b>	<b>90%</b>
<b>1251 Supplemental Education</b>				
6100 Salaries	692,500	501,777	190,723	72%
6200 Benefits	207,750	150,671	57,079	73%
6300 Purchased Services	2,000	2,505	(505)	125%
6400 Supplies & Materials	25,000	11,000	14,000	44%
6500 Equipment	-	-	-	0%
<b>Total Supplemental Education</b>	<b>927,250</b>	<b>665,953</b>	<b>261,297</b>	<b>72%</b>

## Guadalupe Educational System

### 2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 04.30.22	Budget Variance	% of Budget
<b>1411 Student Activity-Extracurricular</b>				
6100 Salaries	In Instruction	100,695	-	na
6200 Benefits	-	13,397	(13,397)	na
6300 Purchased Services	50,000	22,378	27,622	45%
6400 Supplies & Materials	15,000	17,943	(2,943)	120%
6500 Equipment (Capital Outlay)	-	-	-	0%
<b>Total Title I</b>	<b>65,000</b>	<b>154,414</b>	<b>11,281</b>	<b>238%</b>
<b>2111 Support Services-Pupils</b>				
6100 Salaries	546,669	347,873	198,796	64%
6200 Benefits	164,001	93,019	70,982	57%
6300 Purchased Services	190,000	142,250	47,750	75%
6400 Supplies & Materials	500	-	500	0%
6500 Equipment	-	-	-	0%
<b>Total Support Services-Pupils</b>	<b>901,170</b>	<b>583,142</b>	<b>318,028</b>	<b>65%</b>
<b>2134 Health Services</b>				
6100 Salaries	190,408	163,470	26,938	86%
6200 Benefits	57,122	36,682	20,440	64%
6300 Purchased Services	3,000	5,010	(2,010)	167%
6400 Supplies & Materials	5,000	3,779	1,221	76%
6500 Equipment	-	-	-	0%
<b>Total Support Services-Pupils</b>	<b>255,530</b>	<b>208,941</b>	<b>46,589</b>	<b>82%</b>
<b>2213 Professional Development</b>				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	105,000	79,591	25,409	76%
6400 Supplies & Materials	5,000	146	4,854	3%
6500 Equipment	-	-	-	0%
<b>Total Professional Development</b>	<b>110,000</b>	<b>79,736</b>	<b>30,264</b>	<b>72%</b>
<b>2321 Executive Administration Services</b>				
6100 Salaries	495,823	540,226	(44,403)	109%
6200 Benefits	320,000	228,464	91,536	71%
6300 Purchased Services	225,000	284,330	(59,330)	126%
6400 Supplies & Materials	15,000	48,750	(33,750)	325%
6500 Equipment	-	-	-	0%
<b>Total Executive Admin Services</b>	<b>1,055,823</b>	<b>1,101,770</b>	<b>(45,947)</b>	<b>104%</b>
<b>2329 Special Education Administration</b>				
6100 Salaries	169,169	52,743	116,426	31%
6200 Benefits	31,312	35,085	(3,773)	112%
6300 Purchased Services	-	-	-	0%
6400 Supplies & Materials	-	-	-	0%
6500 Equipment	-	-	-	0%
<b>Total Special Education Administration</b>	<b>200,481</b>	<b>87,829</b>	<b>112,652</b>	<b>44%</b>
<b>2331 Technology Services</b>				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	170,000	137,357	32,643	81%
6400 Supplies & Materials	-	-	-	0%
6412 Technology	24,200	-	24,200	0%
6500 Equipment	-	-	-	0%
<b>Total Technology Services</b>	<b>194,200</b>	<b>137,357</b>	<b>56,843</b>	<b>71%</b>

## Guadalupe Educational System

### 2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 04.30.22	Budget Variance	% of Budget
<b>2411 Building Principal Services</b>				
6100 Salaries	830,986	702,927	128,059	85%
6200 Benefits	249,296	187,973	61,323	75%
6300 Purchased Services	10,000	961	9,039	10%
6400 Supplies & Materials	8,000	1,313	6,687	16%
6500 Equipment	-	-	-	0%
<b>Total Building Principal Services</b>	<b>1,098,282</b>	<b>893,175</b>	<b>205,107</b>	<b>81%</b>
<b>2511 Business Support Services</b>				
6100 Salaries	362,952	299,448	63,504	83%
6200 Benefits	74,756	77,701	(2,945)	104%
6300 Purchased Services	250,000	173,329	250,000	69%
6400 Supplies & Materials	15,000	23,502	(8,502)	157%
6500 Equipment	-	-	-	0%
<b>Total Business Support Services</b>	<b>702,708</b>	<b>573,979</b>	<b>302,058</b>	<b>82%</b>
<b>2541 Operation of Plant Services</b>				
6100 Salaries	225,000	146,114	78,886	65%
6200 Benefits	17,213	11,178	6,035	65%
6300 Purchased Services	4,989,266	4,048,282	940,984	81%
6400 Supplies & Materials	398,000	385,302	12,698	97%
6500 Equipment	150,000	433,404	(283,404)	289%
<b>Total Operation of Plant Services</b>	<b>5,779,479</b>	<b>5,024,280</b>	<b>755,199</b>	<b>87%</b>
<b>2551 Contracted Pupil Transportation</b>				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	1,450,000	1,139,784	1,450,000	79%
6400 Supplies & Materials	-	-	-	0%
6500 Equipment	-	-	-	0%
<b>Total Contracted Transportation</b>	<b>1,450,000</b>	<b>1,139,784</b>	<b>1,450,000</b>	<b>79%</b>
<b>2562 Food Services</b>				
6100 Salaries	45,788	26,639	19,149	58%
6200 Benefits	3,503	2,038	1,465	58%
6300 Purchased Services	780,000	204,945	780,000	26%
6400 Supplies & Materials	500	641,826	(641,326)	128365%
6500 Equipment	-	-	-	0%
<b>Total Food Services</b>	<b>829,791</b>	<b>875,447</b>	<b>159,288</b>	<b>106%</b>
<b>2642 Recruitment &amp; Placement</b>				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	42,500	63,014	42,500	148%
6400 Supplies & Materials	2,500	116	2,384	5%
6500 Equipment	-	-	-	0%
<b>Total Recruitment &amp; Placement</b>	<b>45,000</b>	<b>63,130</b>	<b>44,884</b>	<b>140%</b>
<b>3510 Early Childhood Program</b>				
6100 Salaries	367,957	315,590	52,367	86%
6200 Benefits	134,708	95,732	38,976	71%
6300 Purchased Services	10,000	1,274	10,000	13%
6400 Supplies & Materials	25,000	42,996	(17,996)	172%
6500 Equipment	-	-	-	0%
<b>Total Early Childhood Program</b>	<b>537,665</b>	<b>455,592</b>	<b>83,347</b>	<b>85%</b>

## Guadalupe Educational System

### 2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 04.30.22	Budget Variance	% of Budget
<b>3912 Parental Involvement</b>				
6100 Salaries	150,937	131,214	19,723	87%
6200 Benefits	45,281	39,462	5,819	87%
6300 Purchased Services	2,500	-	2,500	0%
6400 Supplies & Materials	3,000	-	3,000	0%
6500 Equipment	-	-	-	0%
<b>Total Parental Involvement</b>	<b>201,718</b>	<b>170,675</b>	<b>31,043</b>	<b>85%</b>
<b>4011 Facility Acquisition</b>				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	-	-	-	0%
6400 Supplies & Materials	-	-	-	0%
6500 Capital Outlay	-	-	-	0%
6600 Interest	-	-	-	0%
<b>Total Facility Acquisition</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>9999 GRAND TOTAL EXPENDITURES</b>	<b>\$ 24,499,395</b>	<b>\$ 20,385,754</b>	<b>\$ 5,796,682</b>	<b>83%</b>



Payee Type: Vendor

Check Type: Check

Checking Account ID: 1

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
63086	04/08/2022	X			21STCENTUR	21st Century Therapy, PC	3,735.88
63087	04/08/2022	X			ADVANCEDEN	ADVANCED ENVIRONMENTAL TESTING & ABATEMENT INC	4,328.00
63088	04/08/2022	X			ALERTLINEC	ALERTLINE COMMUNICATIONS, LLC	351.00
63089	04/08/2022	X			ALCSOLUTIO	American Logistics Company, LLC	11,390.00
63090	04/08/2022	X			CHEMSEARCH	CHEMSEARCH FE	1,081.90
63091	04/08/2022	X			COLLBRDNY	COLLEGE BOARD	267.00
63092	04/08/2022	X			DESIGNMECH	DESIGN MECHANICAL INC	14,727.24
63093	04/08/2022				EBERBRI	BRIANNA EBERLE	80.02
63094	04/08/2022	X			EDMENTUMHO	EDMENTUM	315.50
63095	04/08/2022				FPMAILINGS	Francotyp-Postalia, Inc.	190.20
63096	04/08/2022	X			GFLENVIRON	GFL ENVIRONMENTAL	100.46
63097	04/08/2022	X			GREATERKCH	GREATER KC HISPANIC DEVELOPMENT FUND	2,500.00
63098	04/08/2022	X			GUADALUPE	GUADALUPE CENTERS, INC.	270,455.48
63099	04/08/2022	X			GUADALUPE	GUADALUPE CENTERS, INC.	94,054.04
63100	04/08/2022	X			GUADALUPE	GUADALUPE CENTERS, INC.	37,559.56
63101	04/08/2022	X			HAWKCHA	Charlotte Hawkins	235.29
63102	04/08/2022	X			HEARTLANDM	Heartland Macs LLC	12,450.00
63103	04/08/2022	X			HERFFJONE	HERFF JONES, INC	1,364.61
63104	04/08/2022	X			HOLLISMILL	Hollis + Miller Architects, Inc	20,746.90
63105	04/08/2022	X			HUFF	CYNTHIA HUFF	525.00
63106	04/08/2022	X			HUMANAINSU	Humana Insurance Co	105,585.18
63107	04/08/2022	X			KCPRETRAN	KC Premier Transportation LLC	25,440.90
63108	04/08/2022	X			KCMOCITYTR	KCMO CITY TREASURER	270.00
63109	04/08/2022	X			KENTONBROT	Kenton Brothers Inc.	24.15
63110	04/08/2022	X			LITERACYLA	THE LITERACY LAB	34,500.00
63111	04/08/2022	X			MORGANHUNT	MORGAN HUNTER EDUCATION, LLC	4,713.80
63112	04/08/2022	X			ONEWAY	One Way Cleaning Inc.	8,300.00
63113	04/08/2022	X			PARKUNIVER	PARK UNIVERSITY	625.00
63114	04/08/2022	X			PROSHREDSE	PROSHRED SECURITY	157.50
63115	04/08/2022	X			ROMABAKERY	ROMA BAKERY	31.95
63116	04/08/2022	X			SCHOOLLUNC	SCHOOL LUNCH SOLUTIONS, INC	3,392.77
63117	04/08/2022	X			SIEMENSIND	SIEMENS INDUSTRY INC	455.00
63118	04/08/2022	X			SOLIPRINT	Tim Shields	638.00
63119	04/08/2022	X			STACOELECT	STACO ELECTRIC CONSTRUCTION	217.53
63120	04/08/2022	X			SUMNERONE	SumnerOne	8,020.12
63121	04/08/2022	X			TAPCOPRODU	Tapco Products Co	160.12
63122	04/08/2022	X			UNIVERSIT9	UNIVERSITY OF CENTRAL MISSOURI	1,060.00
63123	04/08/2022	X			WASTEMANAG	Waste Management	3,360.93
63124	04/08/2022	X			WESTBROOK	WESTBROOK & CO., P.C.	1,596.58
63125	04/08/2022	X			WINPROSOLU	WINPRO SOLUTIONS, INC	929.70
63126	04/13/2022	X			FRANCOLUIS	Luis Franco	1,100.00
63127	04/15/2022				KCPRS	KCPRS	79,668.95
63128	04/15/2022	X			UNITEDWAY	UNITED WAY	126.65
63129	04/22/2022	X			21STCENTUR	21st Century Therapy, PC	3,991.38
63130	04/22/2022	X			APSOFTWARE	AP SOFTWARE SERVICES, INC.	23,952.88
63131	04/22/2022	X			FAVORITEHE	FAVORITE HEALTHCARE STAFFING, INC	390.00
63132	04/22/2022	X			FINELINEHR	FineLine HR Consulting LLC	31,395.00
63133	04/22/2022	X			FIRSTSTUDE	FIRST STUDENT, INC.	97,189.10
63134	04/22/2022	X			HEIMAND	Andrew Heimburger	56.51
63135	04/22/2022	X			JTMFOODGRO	JTM FOOD GROUP	764.25
63136	04/22/2022				KEITSYD	SYDNEY KEITH	41.75
63137	04/22/2022	X			LEESSUMMIT	LEES SUMMIT R7 SCHOOL DISTRICT	10,500.00
63138	04/22/2022	X			ESTEMAR	ESTEBAN MARTINEZ	850.59
63139	04/22/2022				CREEMIC	CREER MICHAELA	41.75
63140	04/22/2022	X			NASCO	NASCO	221.60
63141	04/22/2022	X			NASTEFF	NASTEFF & QUINN LLC	6,590.00
63142	04/22/2022				NWEA	NWEA	1,000.00
63143	04/22/2022	X			OFFICEESSE	Office Essentials	2,369.14

**Payee Type: Vendor**

**Check Type: Check**

**Checking Account ID: 1**

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
63144	04/22/2022	X			PALENMUSIC	PALEN MUSIC CENTER, INC	295.41
63145	04/22/2022	X			SPRINGFIEL	SPRINGFIELD PUBLIC SCHOOLS	31,743.00
63146	04/22/2022	X			TAPCOPRODU	Tapco Products Co	260.05
63147	04/22/2022				TKELEVATOR	TK ELEVATOR CORPORATION	5,395.95
63148	04/22/2022	X			UNITEDHEAR	UNITED HEARTLAND	12,948.43
63149	04/22/2022				WORTREB	REBECCA WORTH	41.75
63150	04/21/2022	X			P1GROUP	P1 Group, Inc.	332,655.00
63151	04/29/2022				AASPA	AMERICAN ASSOCIATION OF SCHOOL PERSONNEL ADMINISTRATORS	225.00
63152	04/29/2022				ATT	AT&T	1,205.20
63153	04/29/2022				ATTMOBILE	AT&T MOBILITY	1,867.00
63154	04/29/2022				CALDERON1	JAIME CALDERON Jr	200.00
63155	04/29/2022				COLLBRDNY	COLLEGE BOARD	1,958.00
63156	04/29/2022				CUTRITE	CUTRITE LAWN CARE	5,328.31
63157	04/29/2022				DESIGNMECH	DESIGN MECHANICAL INC	11,235.09
63158	04/29/2022				FARHAROOFI	FARHA ROOFING KC, LLC	700.00
63159	04/29/2022				GUADALUPE	GUADALUPE CENTERS, INC.	44,714.87
63160	04/29/2022				HERFFJONE	HERFF JONES, INC	1,884.50
63161	04/29/2022				JOHNSONCON	Johnson Controls Security Solutions LLC	12,017.80
63162	04/29/2022				KENTONBROT	Kenton Brothers Inc.	390.66
63163	04/29/2022				MCCACAT	Catherine McCartney	170.00
63164	04/29/2022				MORGANHUNT	MORGAN HUNTER EDUCATION, LLC	1,617.00
63165	04/29/2022				NUESYNERG1	NUESYNERGY, INC	240.75
63166	04/29/2022				OFFICEESSE	Office Essentials	666.99
63167	04/29/2022				PALENMUSIC	PALEN MUSIC CENTER, INC	738.97
63168	04/29/2022				RODRIGUEZM	RODRIGUEZ MECHANICAL CONTRACTORS INC	888.17
63169	04/29/2022				ROMABAKERY	ROMA BAKERY	95.85
63170	04/29/2022				UMKCDINING	SODEXO, INC & AFFILIATES	535.00
63171	04/29/2022				SPRINGFIEL	SPRINGFIELD PUBLIC SCHOOLS	2,000.00
63172	04/29/2022				STACOELECT	STACO ELECTRIC CONSTRUCTION	9,710.05
63173	04/29/2022				TAPCOPRODU	Tapco Products Co	113.03
63174	04/29/2022				UNIVERSIT2	UNIVERSITY OF CENTRAL MISSOURI	7,050.00
63175	04/29/2022				UNIVERSIT7	UNIVERSITY OF MISSOURI - KANSAS CITY AR	1,255.56
63176	04/29/2022				WESTBROOK	WESTBROOK & CO., P.C.	289.60
63177	04/29/2022				WINPROSOLU	WINPRO SOLUTIONS, INC	4,987.12
63178	04/29/2022				KCPRS	KCPRS	80,175.42
63179	04/29/2022				UNITEDWAY	UNITED WAY	126.65
Checking Account ID: 1					Void Total:	0.00	Total without Voids: 1,511,913.04
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 1,511,913.04
Payee Type Total:		Vendor			Void Total:	0.00	Total without Voids: 1,511,913.04
Grand Total:					Void Total:	0.00	Total without Voids: 1,511,913.04

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number:</b>	<b>Invoice Number: ACCT 042922</b>	<b>Amount:</b>	<b>179.88</b>
Description:		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 2511 6412 0000 3 40001	ADOBE*ACROPRO SUBS - Yearly Subscription		179.88	0.00	N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220689</b>	<b>Invoice Number: GCES 042922-1</b>	<b>Amount:</b>	<b>410.99</b>
Description: Nursing Supplies		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 2134 6411 6905 3 40001	WALMART - Nursing Supplies		37.99		N
10 2134 6411 6905 3 40001	WALMART - Nursing Supplies		7.00		N
10 2134 6411 6905 3 40001	AMAZON - Nursing Supplies		160.00		N
10 2134 6411 6905 3 40001	AMAZON - Nursing Supplies		206.00		N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220688</b>	<b>Invoice Number: GCES 042922-2</b>	<b>Amount:</b>	<b>95.98</b>
Description: Nursing Supplies		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 2134 6411 0000 3 40001	AMAZON - Nursing Supplies		95.98		N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number:</b>	<b>Invoice Number: GCHS 042922</b>	<b>Amount:</b>	<b>3,199.98</b>
Description:		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1411 6333 1925 3 00000	INGERCONTINENTAL - Prom will be refunded		3,199.98	0.00	N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220700</b>	<b>Invoice Number: GCHS 042922-1</b>	<b>Amount:</b>	<b>293.53</b>
Description: Early Escalera graduation party.		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 1 40001 915	HYVEE - Early Escalera Graduation		231.53		N
10 1151 6411 1925 1 40001 915	CANVA - Early Escalera Graduation		62.00		N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220705</b>	<b>Invoice Number: GCHS 042922-10</b>	<b>Amount:</b>	<b>194.91</b>
Description: Minivan rental for Jefferson City trip.		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6391 1925 1 40001 918	ENTERPRISE - Impact Academy trip		131.30		N
10 1151 6391 1925 1 40001 918	BP - Impact Academy trip		63.61		N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220692</b>	<b>Invoice Number: GCHS 042922-11</b>	<b>Amount:</b>	<b>328.95</b>
Description: Mariachi uniform for 5 de Mayo performan		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X

<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>	<u>In Full</u>
10 1411 6411 1925 3 00000	AMAZON - Mariachi Uniform		224.45	0.00	N	Final
10 1411 6411 1925 3 00000	AMAZON - Mariachi Uniform		104.50		N	

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220684</b>	<b>Invoice Number: GCHS 042922-12</b>	<b>Amount: 400.00</b>
Description: Attendance incentive gift cards		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X

<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>	<u>In Full</u>
10 1151 6411 1925 3 40001	QT - Attendance incentive gift cards		200.00		N	Final
10 1151 6411 1925 3 40001	CVS - Attendance incentive gift cards		200.00		N	Final

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220702</b>	<b>Invoice Number: GCHS 042922-13</b>	<b>Amount: 262.73</b>
Description: Teacher's Appreciation week		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X

<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>	<u>In Full</u>
10 1151 6411 1925 3 40001	AMAZON - Incentives, snacks		182.67		N	Final
10 1151 6411 1925 3 40001	WALMART - Incentives, snacks		18.23		N	Final
10 1151 6411 1925 3 40001	WALMART - Incentives, snacks		61.83		N	Final

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220652</b>	<b>Invoice Number: GCHS 042922-14</b>	<b>Amount: 365.95</b>
Description: Tobblers graduation flowers PO21-220678		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X

<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>	<u>In Full</u>
10 1411 6411 1925 3 00000	TOBBLERS -Graduation Flowers		365.95		N	Final

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220599</b>	<b>Invoice Number: GCHS 042922-15</b>	<b>Amount: 102.02</b>
Description: Parent organization meeting-Panera		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X

<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>	<u>In Full</u>
10 3912 6411 1925 3 40001	PANERA - Parent organization		102.02		N	Final

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220707</b>	<b>Invoice Number: GCHS 042922-16</b>	<b>Amount: 206.24</b>
Description: Senior signing ceremony decor		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X

<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>	<u>In Full</u>
10 1411 6411 1925 3 00000	PARTY CITY - Senior signing decor		206.24		N	Final

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220559</b>	<b>Invoice Number: GCHS 042922-2</b>	<b>Amount: 1,500.00</b>
Description: Intercontinental prom deposit		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X

<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>	<u>In Full</u>
10 1411 6411 1925 3 00000	INTERCONTIENTAL - Prom Deposit		1,500.00		N	Final

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220667</b>	<b>Invoice Number: GCHS 042922-3</b>	<b>Amount: 473.11</b>
Description: UCM Dual Credit Course Costs for STA		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00

Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 1 40001 918	UCM - Dual Credit Courses		5.24		N
10 1151 6411 1925 1 40001 918	UCM - Dual Credit Courses		184.00		N
10 1151 6411 1925 1 40001 918	UCM - Dual Credit Courses		7.87		N
10 1151 6411 1925 1 40001 918	UCM - Dual Credit Courses		276.00		N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220649 Invoice Number: GCHS 042922-4 Amount: 283.87**

Description: STA - Dual Credit payment	Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00	
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6311 1925 3 40001	UCM - Dual Credit Courses		7.87		N
10 1151 6311 1925 3 40001	UCM - Dual Credit Courses		276.00		N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220664 Invoice Number: GCHS 042922-5 Amount: 1,298.00**

Description: 200 water bottles rom custom ink	Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00	
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 3 40001	CUSTOMINK - Custom Water Bottles		1,298.00	0.00	N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220690 Invoice Number: GCHS 042922-6 Amount: 299.34**

Description: Art class mural	Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00	
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 3 40001	ARTIST & CRAFTSMAN - Art Supplies		73.68		N
10 1151 6411 1925 3 40001	ARTIST & CRAFTSMAN - Art Supplies		225.66		N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220698 Invoice Number: GCHS 042922-7 Amount: 400.00**

Description: This is for Compass Mineral Fields	Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00	
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6398 1925 3 40001	SPORTING - Field rental		400.00		N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220675 Invoice Number: GCHS 042922-8 Amount: 689.65**

Description: Art supplies	Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00	
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 3 40001	AMAZON - Art Supplies		631.10		N
10 1151 6411 1925 3 40001	AMAZON - Art Supplies		21.45		N
10 1151 6411 1925 3 40001	AMAZON - Art Supplies		37.10		N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220677 Invoice Number: GCHS 042922-9 Amount: 4,775.00**

Description: Intercontinental final payment	Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP	1099 Amount: 0.00	
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022	CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u>	<u>Asset/Asset Tag</u>

10 1411 6333 1925 3 00000 INTERCONTIENTAL - Prom Venue payment 4,775.00 N Final

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: Invoice Number: GCMS 042922 Amount: 5,166.80**  
 Description: Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 1131 6411 3925 3 40001 MISSING RECEIPTS 5,166.80 0.00 N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: Invoice Number: HR 042922 Amount: 1,154.87**  
 Description: Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 2642 6319 0000 3 00000 INDEED - Job postings 442.00 N  
 10 2642 6319 0000 3 00000 GATES BBQ - Prospect Lunch 20.62 N  
 10 2642 6319 0000 3 00000 ASSOC CAREER CENTER - Jon posting 399.00 N  
 10 2642 6319 0000 3 00000 INDENTOGO - M Fernandez 40.75 N  
 10 2642 6319 0000 3 00000 INDENTOGO - J Caldwell 40.75 N  
 10 2642 6319 0000 3 00000 INDENTOGO - K Caldwell 40.75 N  
 10 2642 6319 0000 3 00000 INDENTOGO - K Simcoe 42.75 N  
 10 2642 6319 0000 3 00000 INDENTOGO - T Michael 42.75 N  
 10 2642 6319 0000 3 00000 INDENTOGO - C Duff 42.75 N  
 10 2642 6319 0000 3 00000 INDENTOGO - T Keeler 42.75 N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220683 Invoice Number: JH 042922-1 Amount: 374.02**  
 Description: lodging Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 2644 6343 0000 3 40001 LODGE OF FOUR SEASONS - MOASPA Conf 187.01 N Incomplete  
 10 2644 6343 0000 3 40001 LODGE OF FOUR SEASONS - MOASPA Conf 187.01 N Incomplete

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220693 Invoice Number: JH 042922-2 Amount: 37.95**  
 Description: Panera Bread, Candidate Interview Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 2642 6411 0000 3 00000 PANERA - Admin candidate interview 37.95 N Final

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220696 Invoice Number: JH 042922-3 Amount: 52.97**  
 Description: Amazon- supplies for breakroom Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 2321 6411 0000 3 00000 AMAZON - Supplies for breakroom 21.99 N Final  
 10 2321 6411 0000 3 00000 AMAZON - Supplies for breakroom 30.98 N Final

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220708 Invoice Number: JH 042922-4 Amount: 104.93**  
 Description: Amazon- coolers for principals Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 2321 6411 0000 3 00000 AMAZON - Coolers for Principals/Assist P 104.93 N Final

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220711 Invoice Number: JH 042922-5 Amount: 1,109.90**  
 Description: lunch- Padres Comprometidos Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 1151 6411 1925 1 40001 914 MORETERA GROUP-Padres Comprometidos Lnch 1,109.90 N Final

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: Invoice Number: MAINT 042922 Amount: 2,451.35**  
 Description: Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 2541 6411 6905 3 00000 AMAZON - Scrapers and Locks 124.32 0.00 N  
 10 2541 6411 0000 3 00000 AMAZON - Door Parts 32.24 N  
 10 2541 6411 3925 3 00000 AMAZON - Parts for Blinds 9.98 N  
 10 2541 6411 3925 3 00000 AMAZON - Parts for Blinds 18.94 N  
 10 2541 6411 3925 3 00000 AMAZON - Parts for Blinds 51.90 N  
 10 2541 6411 6905 3 00000 705 HOME DEPOT - Bolts, Popcorn patch, Panel 323.35 N  
 10 2541 6411 6905 3 00000 HOME DEPOT - Hot Water Heater 186.72 N  
 10 2541 6411 1925 3 00000 HOME DEPOT - Drain repair supplies 86.67 N  
 10 2541 6411 6905 3 00000 HOME DEPOT - Wall repair supplies 374.74 N  
 10 2541 6411 6905 3 00000 HOME DEPOT - Parking lot lights 340.74 N  
 10 2541 6411 3925 3 00000 HOME DEPOT - Flush Valve 78.52 N  
 10 2541 6411 6905 3 00000 INTLKEYSUPPLY -Returned door part CREDIT (24.32) N  
 10 2541 6411 1925 3 00000 JACKNOB CORP - Wall Brackets for Urinal 84.60 N  
 10 2541 6486 0000 3 00000 MILLENIUM - Fuel for Pick-up Truck 106.35 N  
 10 2541 6411 6905 3 00000 WESTLAKE - \*\*\*MISSING RECEIPT\*\*\* 21.13 N  
 10 2541 6411 3925 3 00000 BULBS - Hallway light bulbs 283.80 N  
 10 2541 6486 0000 3 00000 QT - Fuel for Pick-up Truck 92.49 N  
 10 2541 6411 6905 3 00000 HOME DEPOT - New Trash cans 259.18 N

**Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: Invoice Number: RN 042922 Amount: 998.16**  
 Description: Invoice Date: 04/29/2022 Due Date: 05/25/2022 Status: AP 1099 Amount: 0.00  
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 5252201 Check Date: 05/25/2022 CC: X  
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full  
 10 2644 6319 0000 3 40001 SCHOOL NUTRITION - Conference 7/10-7/12 465.00 N  
 10 2644 6343 0000 3 40001 SPIRT AIRL - Flight to SNA annual conf 533.16 N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number:</b>	<b>Invoice Number: SL 042922</b>	<b>Amount: 165.68</b>
Description: PO 21-220718		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u> <u>In Full</u>
10 2321 6411 0000 3 00000	COSTCO - Supplies for breakroom		165.68	0.00 N
<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220663</b>	<b>Invoice Number: SL 042922-1</b>	<b>Amount: 208.98</b>
Description: Panera's for 4/4 - IC/ELD Collaboration		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u> <u>In Full</u>
10 2321 6411 0000 3 00000	PANERA - IC/ELD Collaboration		208.98	N Final
<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220680</b>	<b>Invoice Number: SL 042922-2</b>	<b>Amount: 18.00</b>
Description: parking		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u> <u>In Full</u>
10 2321 6343 0000 3 00000	1100 BALTIMORE - Parking RWL Conf		18.00	N Final
<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220679</b>	<b>Invoice Number: SL 042922-3</b>	<b>Amount: 320.00</b>
Description: WIDA Store for KDG screening		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u> <u>In Full</u>
10 1111 6411 6905 3 40001	WISCONSIN CENTER-WIDA Screening supplies		320.00	N Final
<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220046</b>	<b>Invoice Number: SL 042922-4</b>	<b>Amount: 77.96</b>
Description: Wall Street Journal All Access Digital		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u> <u>In Full</u>
10 1151 6412 1925 3 40001	WALL ST JOURNAL - Monthly Subscription		19.49	N Incomplete
10 1151 6412 1925 3 40001	WALL ST JOURNAL - Monthly Subscription		19.49	N Incomplete
10 1151 6412 1925 3 40001	WALL ST JOURNAL - Monthly Subscription		19.49	N Incomplete
10 1151 6412 1925 3 40001	WALL ST JOURNAL - Monthly Subscription		19.49	N Incomplete
<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220661</b>	<b>Invoice Number: SL 042922-5</b>	<b>Amount: 200.00</b>
Description: Student snacks for MAP testing.		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u> <u>In Full</u>
10 1111 6411 6905 3 40001	COSTCO - Snacks for MAP testing		200.00	N Final
<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number: 21-220550</b>	<b>Invoice Number: SL 042922-6</b>	<b>Amount: 117.32</b>
Description: Staff Snacks from culture funds		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u> <u>In Full</u>
10 1111 6411 6905 3 40001	COSTCO - Staff Snacks		117.32	N Final



<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number:</b>	<b>Invoice Number: SS 042922</b>	<b>Amount: 1.99</b>
Description:		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 2511 6412 0000 3 40001	GOOGLE - Storage Support Monthly Charge		1.99	N

<b>Vendor ID: SECURITYB</b>	<b>SECURITY BANKCARD CENTER, INC.</b>	<b>PO Number:</b>	<b>Invoice Number: TECH 042922</b>	<b>Amount: 277.99</b>
Description:		Invoice Date: 04/29/2022	Due Date: 05/25/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 5252201	Check Date: 05/25/2022 CC: X
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 2511 6412 0000 3 40001	TANDEM - Monthly Subscription		220.00	N
10 1131 6412 3925 3 40001	AMAZON - Projector Bulb		57.99	N

Report 1099 Total: 0.00

Report Total: 28,599.00

#### Plan details:

##### Chromebooks:

This estimate rotates Chromebooks every 3 years (each year purchasing 1.1 times largest student enrollment of 3rd, 4th or 5th).

We would not be purchasing any Chromebooks in 22/23 due to a lot of good ones coming to ES from MS.

##### iPads:

Rotates iPads every 3 years (by each year purchasing 1.1 times largest student enrollment of K, 1st or 2nd)

After the 3rd year of use, they will still be good and could be used in non-testing locations (pre-k, teachers, enrollment...)

##### MacBooks

This summer, purchase 1.1 times MacBooks for 6, 7, 8 and 9th grade rosters (instead of our summer plan to do 9-12).

Every summer after, purchasing 1.1 times just the 7th grade roster.

Every 3rd summer, purchasing for 6th grade roster to be deployed to staff - possibly with a plan to do all of HS and ES every other 3rd year and all of HS and MS every other 3rd year.

##### MacBook Deployment

This summer:

Assign existing MacBooks to 10 - 12 graders for them to keep after GCHS graduation. Assign new MacBooks to 7, 8 and 9 graders to keep after GCHS graduation.

Assign MacBooks purchased for the 6th grade roster to teaching staff (possibly a plan of all HS and all MS staff one rotation and then all HS and all ES staff next rotation)

Use the replaced staff devices for 6th grade, so 6th grade will use MacBooks in their 4th, 5th and 6th year of use.

##### The 3 great achievements:

HS students graduate with a tool that can help them in their next step - just another mark towards our overall goals.

Greater student device accountability for virtually no cost - students know they will get to keep the device that they are assigned. In the end, this should result in less repairs (hopefully).

Great way to remove Macs from our fleet that would otherwise be going into their 7th year of use.



## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) entered into **this \_\_\_\_\_ day of \_\_\_\_\_, 2022,** by and between **Guadalupe Centers High School**, and the Greater Kansas City Hispanic Development Fund (hereinafter referred to as 'HDF') to strengthen the relationship between the two organizations, remove barriers to post-secondary education, empower families in the college admissions and financial aid processes, and ultimately increase college-going rates for Guadalupe Centers High School students.

WHEREAS, the mission of the HDF is to improve the quality of life of Latino families in Greater Kansas City by engaging the Latino community in philanthropy to build stronger communities through grantmaking and scholarship support.

WHEREAS, the HDF established the Family College Prep Program ("FCPP") to ensure Hispanic and ALL students and families attending its FCPP partner high schools receive high quality college-prep resources and opportunities.

WHEREAS, the HDF FCPP was established in 2019 because of its comprehensive, bilingual, culturally responsive, and family-centered approach and because HDF has established deep and meaningful relationships with Kansas City Hispanic students and families, high school partners, and regional college partners for over 38 years.

WHEREAS, the vision of Guadalupe Centers High School is to prepare students to succeed in college and in their chosen professions and empower them to be productive members in the community. Guadalupe Centers High School provides a comprehensive education program that ensures each student is college and career ready and has the skills required to be successful in the post-high school environment, including a 4-year university, 2-year community college, a technical school, trade apprenticeships, military, or the general workforce.

NOW, therefore, the parties agree as follows:

1. Guadalupe Centers High School agrees to make a contribution to HDF for \$17,500.00 for delivering the following services during the 2022-2023 academic year:

- a. HDF will assist Guadalupe Centers High School 11<sup>th</sup> and 12<sup>th</sup> graders in receiving pre-admissions and pre-scholarship decisions through the FCPP Scholarship Initiative.
  - b. HDF will organize and deliver a minimum of 5 Family Workshops that seek to educate Guadalupe Centers High School students and families on successfully navigating the college admissions and financial aid processes.
  - c. HDF will organize and deliver a minimum of 7 Family College Campus Tours to get Guadalupe Centers High School students and families on HDF's partner college campuses.
  - d. HDF will allocate \$15,000.00 to an agreed upon third-party ACT Prep company to ensure that Guadalupe Centers High School juniors have the opportunity to participate in ACT Prep classes during the 2022-2023 academic year.
  - e. HDF will organize and deliver a minimum of 2 scholarship workshops for Guadalupe Centers High School students.
  - f. HDF will provide Guadalupe Centers High School with its "College Milestone Checklist" to help ensure that seniors are completing the necessary steps in the college admissions and financial aid processes.
  - g. HDF personnel will work with Guadalupe Centers High School counselors, teachers, administrators, students, and parents to meet the program outputs and outcomes as stated in the 'HDF Family College Prep Program' document.
2. As a partner in the HDF Family College Prep Program, Guadalupe Centers High School agrees to:
- a. Track and report to HDF in a timely fashion program output and outcome data on:
    - ACT Prep class participation rates
    - ACT test completion rates
    - ACT test scores
    - College application completion (through the college milestone tracker)
    - Scholarship application completion (through the college milestone tracker)
    - College milestone tracker completion rates
    - College enrollment rates
    - Student/parent participation rates in education programming
  - b. Partner with HDF to meet the outputs and outcomes listed in the 'HDF Family College Prep Program' document.
  - c. Assist HDF personnel in contacting parents about HDF-sponsored events.

- d. Provide HDF personnel with appropriate student access and space at the Guadalupe Centers High School premises to meet the program outputs and outcomes.
  - e. Designate a staff member who will serve as the liaison and point person to work with HDF personnel on this initiative.
  - f. Agrees to allow HDF personnel to take photos and/or video at HDF-sponsored events, which can be later used in HDF marketing materials.
3. This MOU shall remain in effect for a period of one (1) year from its effective date and may be renewed with the written consent of all parties.
  4. None of the terms or conditions herein shall in any manner be altered, amended, waived, or abandoned, except by written agreement of the parties, and no delay by any party in enforcing any of its rights hereunder shall be deemed a waiver of such rights.

IN WITNESS WHEREOF, the parties hereto have executed this MOU and authorized same to be executed by their representatives as of the date shown below the respective signatures.

\_\_\_\_\_  
 Mr. Beto Lopez, Chief Executive Officer  
 Guadalupe Centers, Inc.

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 John Kearney, Executive Director  
 Greater Kansas City Hispanic Development Fund

\_\_\_\_\_  
 Date

## WORK PROPOSAL

**Consultant:**

Health Systems Educational Services, LTD.  
 Jen Marks  
[jen@hsesil.org](mailto:jen@hsesil.org)  
 630-464-3424

**School:**

Guadalupe Centers Charter Schools (GCCS)  
 Attn: Jim Hammen, Interim Superintendent  
[jhammen@guadalupecenters.org](mailto:jhammen@guadalupecenters.org)  
 816-702-7426

**Roles for Consideration:**

- OPTION 1: Curriculum & Instruction Mentor to Incoming Coordinator/Director (Part-Time)
- OPTION 2: Interim 22-23 Coordinator of Curriculum and Instruction (Part-Time)

### SCOPE OF WORK

**Curriculum & Instruction Mentor**

**GOAL: Build the expertise of C&I leaders within GCCS to achieve SIP goals within the designated time frame.**

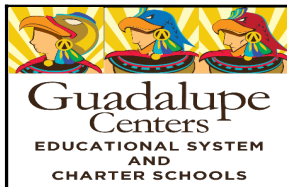
- In-person, virtual and individual work formats
- Guide, collaborate with, and provide feedback to the incoming Coordinator of C&I and ELD Director
- Provide evidence-based protocols to identify instructional priorities within and across content areas, kindergarten through 12<sup>th</sup> grade.
- Assist in creating systems of vertical and horizontal alignment of instructional priorities
- Review and provide feedback on curricular documents based on criterion
- Assist in the planning of (and possibly participate in) Curriculum Council, Instructional Coaches and District Team meetings.
- Provide non-evaluative feedback to Superintendent and Assistant Superintendent, as needed.
- Collaborate in the planning of district and building professional development days.
- Conduct assigned data analysis.
- Other duties laid out in planning meeting(s) prior to contract start date.

**Interim 22-23 Coordinator of Curriculum & Instruction**

**GOAL: Create a foundation of alignment and consistency across K-12 curriculum.**

- In-person, virtual and individual work formats
- Conduct a review of existing curricular documents and purchased resources
- Gain in-depth knowledge of SIP goals
- Create a strategic plan for SY 22-23 to identify gaps in systems and/or next steps in curriculum development.
- Review, identify and vertically align essential skills for core content areas, kindergarten through 12<sup>th</sup> grade.
- Create systems for curriculum documents, including priority standards, scope and sequences, unit plans, formative and summative assessments, and lesson plans.
- Collaborate in the planning of district and building professional development days.
- Facilitate the partnership between the Curriculum Council and Instructional Coaches, including the clarification of roles, responsibilities, and team goals.
- Review data analysis at the district, school, and classroom level to guide instructional planning, curriculum development, and implementation of SIP goals
- *\*\*Conduct only necessary duties as agreed upon in allotted hours. \*\**

CONTRACT		
Hours	Cost	Billing
<p>6 hours per week minimum 15 hours per week maximum <b>*Total Hours Per Month = 24 – 60 hours</b></p> <ul style="list-style-type: none"> <li>Hours do not have to be used as full days and/or on the same days each week</li> <li>Hours are distributed as needed based on workload</li> <li>Hours may carry over from one week to the next if minimum is not met (monthly billing hours overrides weekly hours)</li> <li>Schedule is to be set in advance as much as possible, as specific times are not guaranteed on short notice.</li> </ul> <p><b>Months:</b></p> <ul style="list-style-type: none"> <li>August 2022 – May 2023</li> <li>Option of Including July 2022</li> </ul> <p><i>*Estimate based on four-week month</i></p>	<p><b>\$90 per hour</b></p> <p><b>Minimum Monthly Cost</b> 24 hours x \$90 per hour = \$2,160.00</p> <p><b>Maximum Monthly Cost</b> 60 hours x \$90 per hour = \$5,400.00</p> <p><i>Hours may vary each month but will not exceed the range provided</i></p> <p><b>Estimated Cost for SY 22-23</b> 10 months \$21,600 - \$54,000</p>	<p><b>Invoice is sent at the completion of services each month</b></p> <ul style="list-style-type: none"> <li>Net 15</li> <li>Payment options include direct deposit, check, or credit card</li> <li>Payment made to Health Systems Educational Services, LTD.</li> <li>W-9 is provided with first invoice</li> <li>Summary of work hours for month is included with each invoice</li> </ul> <p><i>*Minimum hours will not be billed if prior approval has been gained and hours not used (ex: December has winter break)</i></p>



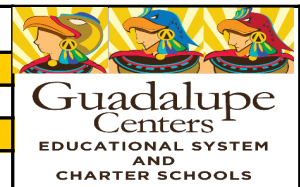
## 2022 - 2023

**Preschool 7:30 am - 2:35 pm**

**Elementary School 7:30 am - 2:35 pm**

**Middle School 8:40 am - 3:45 pm**

**High School 8:40 am - 3:45 pm**



August						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**End of Quarter**  
 PK, Elementary, Middle School  
 1st Quarter - Oct 14  
 2nd Quarter - Dec 16  
 3rd Quarter - Mar 10  
 4th Quarter - May 26

Board Approved 02.24.2022

**August 2022**  
 4-5 New Teacher Academy  
 8-15 Returning Teacher Academy  
 16 Half-Day / First Day of School (K, 6th and 9th)  
 17 Full Day/ First Day of School (PK - 12th)

**September 2022**  
 5 No School / Labor Day  
 15 Half-Day / Professional Development  
 16 No School / Prof. Development  
 28 Half-Day / Parent Teacher Conferences  
 29 No School / Parent Teacher Conferences  
 30 No School

**October 2022**  
 13 Half-Day / Professional Development  
 14 No School / Prof. Development

**November 2022**  
 10 Half-Day / Professional Development  
 11 No School / Prof. Development - Teacher Work Day  
 21-25 No School / Thanksgiving Break

**December 2022**  
 19-30 No School / Winter Break

**January 2023**  
 2 No School / Winter Break  
 3 No School / Teacher Work Day  
 4 Students Return  
 16 No School / Martin Luther King Day  
 26 Half-Day / Professional Development

**February 2023**  
 9 Half-Day / Professional Development  
 15 Half-Day / Parent Teacher Conferences  
 16 No School / Parent Teacher Conferences  
 17 No School  
 20 No School / President's Day

**March 2023**  
 2 Half-Day / Professional Development  
 3 No School / Prof. Development - Teacher Work Day  
 13-17 No School / Spring Break

**April 2023**  
 7 No School / Good Friday  
 20 Half-Day / Professional Development  
 21 No School / Prof. Development

**May 2023**  
 11 Half-Day / Professional Development  
 25 Last Day of School / Teacher Work Day  
 26 Teacher Work Day

**June 2023**  
 19 No School / Juneteenth Holiday

**End of Trimester - High School**  
 1st Trimester- Nov. 11 | 2nd Trimester- Mar. 3 | 3rd Trimester May 25

February						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

June						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Color Key						
First / Last day of school						
Early Dismissal						
No School						
Prof. Dev - Work Day						
P/T Conferences						



## Attendance Report 8.16.22 - 5.20.22

Grade	Student Count	ADA
<b>PreK</b>	55	86.6%
K	122	88.3%
1	121	90.0%
2	119	90.1%
3	114	90.9%
4	114	90.2%
5	89	91.5%
<b>ES</b>	679	90.2%
6	107	91.3%
7	117	89.7%
8	114	90.7%
<b>MS</b>	338	90.6%
9	117	90.3%
10	113	91.3%
11	107	88.5%
12	98	88.4%
<b>HS</b>	435	89.6%
<b>Total</b>	1507	89.8%

## Enrollment Report as of 5/20/22

	Current Enrollment 21-22	Target Enrollment 22-23	Completed Enrollments	Open Seats	SAKC Waitlisted
GES Pre-K	54	68	63	-5	37
K	116	120	123	3	40
1	117	120	117	-3	13
2	113	120	124	4	7
3	114	115	117	2	14
4	106	115	119	4	3
5	89	110	110	0	8
6	104	105	93	-12	11
7	115	115	110	-5	15
8	112	115	117	2	20
9	113	120	116	-4	44
10	109	115	119	4	26
11	99	110	114	4	14
12	85	105	104	-1	3
<b>Totals</b>	<b>1446</b>	<b>1553</b>	<b>1546</b>	<b>-7</b>	<b>255</b>

\*Notes- A negative number in Open Seats indicates the number of spots that need to be filled in that grade level to reach the target enrollment.

## Board Report April 2022

### GCI Food Service Updates

- Reinhart NO new updates on contract
- Account with US Foods established to use as secondary option for products
- MARC SFY 2023 RFP has been submitted no updates yet. .
- Supply chain issues continue
- Business plan for catering and rebranding still a working progress -
- Catering name brainstorming
- Possible hire a consultant
- 7865 hot meals produced month of April
- 1304 frozen meals produced month of April
- Staffing issues continue

### GES Food Service

- All allowable costs paid by CNEOC for April
- Applied for SFSP summer school through DHSS.
- Planning summer schools with school administrators.
- Produced and served 38,135 meals/snacks in April.
- Received 138,311.83 April claim amount.
- District level CEP confirmation submitted.